

3640 Wildlife Conservation Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$197	\$195	\$200
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	-2	1	-
Totals Available	\$195	\$201	\$200
Unexpended balance, estimated savings	-21	-	-
TOTALS, EXPENDITURES	\$174	\$201	\$200
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$200	\$207
Allocation for employee compensation	-	8	-
Adjustment per Section 3.60	-	1	-
TOTALS, EXPENDITURES	\$-	\$209	\$207
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$220	\$216	\$273
Allocation for employee compensation	-	9	-
Adjustment per Section 3.60	-2	2	-
Totals Available	\$218	\$227	\$273
Unexpended balance, estimated savings	-43	-	-
TOTALS, EXPENDITURES	\$175	\$227	\$273
0262 Habitat Conservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$449	\$301	-
Allocation for employee compensation	-	14	-
Adjustment per Section 3.60	-1	2	-
Fish and Game Code Section 2787(e) and 2791(a)	-	-	\$326
Totals Available	\$448	\$317	\$326
Unexpended balance, estimated savings	-103	-	-
TOTALS, EXPENDITURES	\$345	\$317	\$326
0447 Wildlife Restoration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,100	\$1,094	\$1,223
Allocation for employee compensation	-	36	-
Adjustment per Section 3.60	-8	6	-
Totals Available	\$1,092	\$1,136	\$1,223
Unexpended balance, estimated savings	-443	-	-
TOTALS, EXPENDITURES	\$649	\$1,136	\$1,223
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$651	\$648	\$669
Allocation for employee compensation	-	22	-
Adjustment per Section 3.60	-3	3	-
Totals Available	\$648	\$673	\$669
Unexpended balance, estimated savings	-112	-	-

* Dollars in thousands, except in Salary Range.

3640 Wildlife Conservation Board

1 STATE OPERATIONS	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
TOTALS, EXPENDITURES	\$536	\$673	\$669
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,502	\$1,001	\$607
Allocation for employee compensation	-	16	-
Adjustment per Section 3.60	-1	2	-
Prior year balances available:			
Water Code Section 79565	<u>604</u>	<u>604</u>	<u>604</u>
Totals Available	\$4,105	\$1,623	\$1,211
Unexpended balance, estimated savings	-2,677	-170	-
Balance available in subsequent years	<u>-604</u>	<u>-604</u>	<u>-604</u>
TOTALS, EXPENDITURES	\$824	\$849	\$607
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriaton	-	-	\$776
Public Resources Code Section 75055 (a)(b)	<u>-</u>	<u>\$381</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$381	\$776
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,703	\$3,993	\$4,281

* Dollars in thousands, except in Salary Range.